

Table 2 Expenditure by national vote*

R thousand		2025/26									
		Revised estimate	April	May	June	July	August	September	October	November	Year to date
		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency		739 056	45 615	66 468	52 639	54 562	59 889	88 181	40 177	54 321	461 852
2 Parliament	1)	3 067 779	564 032	163 955	163 955	503 032	163 955	172 955	366 032	163 955	2 261 871
3 Cooperative Governance		131 129 228	271 825	442 893	551 028	49 042 279	1 386 045	3 180 914	1 787 899	1 214 482	57 877 455
4 Government Communication and Information System		820 281	37 531	118 137	43 940	119 757	50 255	56 937	101 292	47 282	575 131
5 Home Affairs		11 060 002	1 205 247	1 604 656	1 091 413	1 167 433	1 089 641	875 478	1 365 884	967 292	9 367 044
6 International Relations and Cooperation		7 090 174	418 202	1 063 204	526 267	510 737	692 289	687 102	802 942	524 284	5 225 027
7 National School of Government		228 683	6 183	25 398	20 105	18 658	20 055	16 437	20 804	18 373	146 013
8 National Treasury		29 972 859	2 528 022	1 988 804	1 829 288	2 989 833	2 575 521	1 821 362	2 882 746	1 992 606	18 608 182
9 Planning, Monitoring and Evaluation		509 061	29 994	42 718	34 472	45 617	44 420	50 397	39 039	35 398	322 055
10 Electricity and Energy		6 669 290	726 990	184 399	385 107	812 556	425 050	803 424	142 223	1 019 626	4 499 375
11 Public Service and Administration		564 720	46 957	33 878	38 092	57 371	40 876	39 879	51 653	42 601	351 307
12 Public Service Commission		302 010	24 478	26 195	23 871	26 377	27 035	23 806	25 922	24 971	202 655
13 Public Works and Infrastructure		7 623 029	1 220 756	409 883	157 610	1 217 511	438 396	154 174	1 043 854	423 761	5 065 945
14 Statistics South Africa		2 771 306	241 660	217 732	225 222	251 276	231 240	207 457	222 592	201 553	1 798 732
15 Traditional Affairs		195 530	9 076	24 214	10 378	24 364	12 440	11 289	23 561	10 481	125 803
16 Basic Education		35 489 184	9 011 235	934 221	1 002 394	2 962 646	5 526 700	1 577 228	2 353 966	5 377 664	28 746 054
17 Higher Education	2)	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	16 019 132	1 787 836	19 135 728	9 027 439	93 599 604
18 Health		64 807 212	7 129 827	4 457 240	4 851 399	6 688 449	4 645 775	4 695 433	6 585 792	4 638 753	43 692 668
19 Social Development		294 055 642	24 057 061	24 096 507	23 967 488	24 047 278	24 145 058	24 053 569	23 800 549	25 013 834	193 181 344
20 Women, Youth and Persons with Disabilities		1 361 686	20 845	331 083	25 859	26 751	237 880	28 852	38 811	432 819	1 142 900
21 Civilian Secretariat for the Police Services		172 245	10 803	13 804	16 124	15 608	12 458	14 181	14 444	14 574	111 996
22 Correctional Services		29 221 952	2 640 077	2 855 385	2 370 629	2 479 049	2 662 414	2 526 189	2 574 787	2 417 540	20 526 070
23 Defence		57 183 704	4 360 430	4 708 591	4 910 786	4 871 746	5 939 635	5 603 412	5 478 625	4 784 710	40 657 935
24 Independent Police Investigative Directorate		428 556	28 855	30 826	36 294	34 165	39 543	37 223	27 818	46 699	271 423
25 Justice and Constitutional Development		22 737 541	2 528 628	1 794 306	1 918 376	2 067 409	1 691 558	1 818 598	1 730 338	1 823 791	15 373 004
26 Military Veterans		878 541	22 452	69 677	69 500	68 363	59 924	72 389	71 519	93 407	552 231
27 Office of the Chief Justice		1 515 123	119 399	163 146	119 943	138 731	129 110	125 030	152 057	127 415	1 074 831
28 Police		120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	9 712 178	9 276 110	9 517 630	11 238 832	78 629 950
29 Agriculture	3)	7 609 653	-	177 542	257	536 155	1 456 176	366 552	411 614	1 262 865	4 211 161
30 Communications and Digital Technologies		2 545 626	356 871	653 522	49 329	232 997	117 814	168 658	323 990	60 032	1 963 213
31 Employment and Labour		4 153 137	387 829	201 572	178 549	1 369 669	203 999	270 206	194 088	217 868	3 023 780
32 Forestry, Fisheries and the Environment		9 080 710	548 141	507 105	536 104	601 032	577 140	592 615	742 552	954 277	5 108 966
33 Human Settlements		34 042 797	78 326	4 247 279	2 331 636	1 578 535	6 016 704	1 618 588	1 580 400	6 179 767	23 631 235
34 Mineral and Petroleum Resources		2 859 637	436 543	287 634	198 970	298 881	162 636	233 215	177 720	160 271	1 955 870
35 Science, Technology and Innovation		9 063 745	922 285	1 138 275	(422 339)	265 696	1 140 259	2 268 048	1 274 709	478 928	7 065 861
36 Small Business Development		2 918 122	26 211	417 412	291 797	227 532	248 380	127 108	167 200	164 193	1 669 833
37 Sports Arts and Culture		6 309 944	1 269 695	(195 696)	141 071	1 164 799	334 594	178 052	1 075 241	146 978	4 114 734
38 Tourism		2 434 892	42 535	615 148	66 211	65 200	65 087	460 256	57 367	81 324	1 453 128
39 Trade, Industry and Competition		11 071 749	588 701	1 221 900	738 408	1 021 216	446 649	1 383 820	1 272 362	356 615	7 029 671
40 Transport		95 692 062	8 214 131	12 203 635	4 334 840	12 661 919	10 773 439	7 146 861	1 205 293	8 906 645	65 446 763
41 Water and Sanitation		26 678 735	614 031	1 381 829	3 761 949	2 212 953	2 357 438	2 034 040	2 177 472	1 997 279	16 536 991
42 Land Reform and Rural Development		9 820 567	405 831	684 957	1 277 010	847 278	622 639	606 641	272 570	809 566	5 526 492
Total appropriation by vote		1 172 207 412	103 429 306	84 571 347	78 244 828	142 202 413	102 591 426	77 260 502	91 331 262	93 555 071	773 186 155
Plus:											
Direct charges against the NRF											
President and deputy President salaries (The Presidency)		8 098	543	385	700	543	543	543	543	543	4 343
Members' remuneration (Parliament)	1)	519 083	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	346 056
Debt-service costs (National Treasury)		426 345 611	9 745 897	6 389 371	29 564 617	62 972 910	50 397 457	47 023 575	9 262 320	5 879 228	221 235 375
Interest		426 123 893	9 745 784	6 389 278	29 562 132	62 905 317	50 350 278	47 023 517	9 262 023	5 879 184	221 117 513
Other cost		221 718	113	93	2 485	67 593	47 179	58	297	44	117 862
Provincial equitable share (National Treasury)		633 165 959	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	56 013 504	425 360 307
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 849 080	-	-	-	-	5 616 360	-	-	-	5 616 360
National Revenue Fund payments (National Treasury)	4)	-	44 209	128 914	262 696	497 936	1 143 022	2 165 635	618 391	524 915	5 385 718
Auditor-General of South Africa (National Treasury)		134 338	-	75 000	-	-	59 338	-	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		7 900 704	624 874	665 852	650 315	652 201	650 655	667 148	667 273	674 879	5 253 197
Skills levy and sector education and training authorities (Higher Education)		26 005 953	2 133 704	2 115 627	2 075 937	2 037 764	2 090 281	2 041 171	2 036 183	2 134 178	16 664 845
Magistrates' salaries (Justice and Constitutional Development)		2 630 279	209 265	206 904	212 864	206 147	203 403	206 430	207 213	208 576	1 660 802
Judges' salaries (Office of the Chief Justice)		1 237 762	107 734	111 763	118 708	103 083	109 511	104 230	112 191	111 480	878 700
International Oil Pollution Compensation Fund (Transport)		13 716	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		1 114 810 583	65 673 312	62 500 902	85 692 923	119 277 670	113 077 656	105 015 818	65 711 200	65 590 560	682 540 041
Total		2 287 017 995	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	157 042 462	159 145 631	1 455 726 196
MTBPS Adjustment		25 567 553	-	-	-	-	-	-	-	-	-
Provisional allocations not appropriated		1 760 922	-	-	-	-	-	-	-	-	-
Contingency reserve		13 519 265	-	-	-	-	-	-	-	-	-
National government projected underspending		(5 129 752)	-	-	-	-	-	-	-	-	-
Local government repayment to the National Revenue Fund		(1 000 000)	-	-	-	-	-	-	-	-	-
Main budget expenditure		2 321 735 983	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	157 042 462	159 145 631	1 455 726 196

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure figures for April 2025 to date have not yet been configured.

The updated expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.